

## Metro-Miami Action Plan Trust

### MARTIN LUTHER KING JR., LEADERSHIP ACADEMY

The Martin Luther King Jr., Leadership Academy (MLKLA) was established to enhance the academic performance of youth in Miami-Dade County. MLKLA is an outreach education program of Miami-Dade County Public Schools (MDCPS), administered by the Metro-Miami Action Plan (MMAP) for students in grades 6 to 9 who are "at-risk". The intensive support in academics and emphasis placed on social development skills has had a significant impact on the success of the Academy's students. In addition to the basic academic curriculum, the students enjoy diverse cultural peer interaction, and a wide variety of extracurricular activities. The Academy can enroll up to 200 students.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Populations:	At-risk youth		

### ELIGIBILITY

Client Eligibility Requirements:	Students (Grades 6-9) with below average standardized test scores; two or more "D"s and/or "F"s in a grading period; and excessive absences with a retention problem		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

Miami-Dade County Public Schools; Miami-Dade County Teen Court; The Chrysalis Center; and The Florida Martin Luther King, Jr. Institute for Nonviolence

### CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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## PROGRAM GOAL(S)

MLKLA focuses on helping students who are facing difficulty in traditional classroom settings improve their behavior and increase test scores. The Academy offers small classes, daily tutorials, and an enhanced curriculum. As a result of the enhanced curriculum, students receive positive reinforcement, self-assurance, and personal attention supported by a small teacher to student ratio.

## PERFORMANCE MEASURES

Quantity	Quality
I. What We Do	II. How Well We Do It
<ul style="list-style-type: none"> <li>Over 600 students have attended the Academy</li> <li>Academy's developmental students achieved higher FCAT math scores compared with other developmental scores</li> </ul>	<ul style="list-style-type: none"> <li>Academy students have improved performance</li> </ul>
III. How Much Change	IV. Quality of Change
<ul style="list-style-type: none"> <li>Academy students scored 158 points higher than the M-DCPS Outreach Mean Developmental score</li> </ul>	<ul style="list-style-type: none"> <li>Reading (57 points) and math (177 points) were higher</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	State (pass through Miami-Dade County Public Schools)	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: October 1 – September 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0
Other: MDCPS	\$561,720	\$787,000	\$805,000	\$18,000
<b>Total</b>	<b>\$561,720</b>	<b>\$787,000</b>	<b>\$805,000</b>	<b>\$18,000</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$37,487	\$138,200	\$123,000	-\$15,200
Services and Supplies	\$485,098	\$648,800	\$682,000	\$33,200
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$21,482	\$0	\$0	\$0
Other (interfund transfer)	-\$93,000	\$0	\$0	\$0
<b>Total</b>	<b>\$451,067</b>	<b>\$787,000</b>	<b>\$805,000</b>	<b>\$18,000</b>
<b>Total Positions</b>				
	2	2	2	0
<b>Number of Children Served</b>				
	154	162	200	38

Cross Reference: Please see Miami-Dade County Public Schools, Educational Alternative Programs (Dropout Prevention) listing

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### MIAMI-DADE COUNTY TEEN COURT PROGRAM

First-time juvenile misdemeanor offenders are afforded a sentencing hearing conducted by youth volunteers serving as attorneys, jurors, bailiffs, and clerks. Some of the common charges heard by Miami-Dade County Teen Court Program (M-DCTC) (an alternative to the standard Juvenile Justice program) are retail theft, possession of marijuana, possession of alcohol, disorderly conduct, and trespassing. An adult volunteer, usually an active judge or lawyer, presides over the hearing, and at the conclusion of the hearing, appropriate sanctions are determined by the jury. The jury determines the number of community service hours and jury duties that the participant must complete. Also as part of the sanctions, the participant must attend jail tours, 2 educational workshops, 1 of which must be ethics as well as the Victim's Awareness Panel (VAP) workshops. All sanctions must be completed within 90 days. The cases are monitored by Juvenile Service Specialists who maintain close contact with the youth throughout the duration of the program through weekly telephone calls, and by conducting field visits to the youth's school and/or home. Once the youth successfully completes program sanctions, he or she may utilize the expungement process to have charges dropped with no public record of the committed offense. Should the youth fail to complete his or her sanctions, the case is closed out unsuccessfully and returned to the referring agency.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	Children (Ages 6-12) and Youth (13-18)
Special Populations:	Crime prevention; legal; and youthful offender		

### ELIGIBILITY

Client Eligibility Requirements:	Youth (age 12-17) first-time offender between from charged with misdemeanors		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

Miami-Dade County Juvenile Assessment Center; Florida Department of Corrections, Post Arrest Diversion; State Attorney's Office; Miami-Dade County Clerk of Courts; Miami-Dade County Community Action Agency; Miami-Dade County Department of Human Services; Miami-Dade County Public Library System; Community Health Institute of South Dade, Inc. (CHI); Drug Free Youth in Town (DFYIT); and ABST (Abstinence Between Strong Teens)

## CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs: No

## PROGRAM GOAL(S)

The goal is to keep the youth out of the juvenile justice system; make them become aware of community service and its rewards; provide them with an understanding of why they should not re-offend; and involve the parents with their children so that there can be a clearer understanding of what happened so they can take measures to prevent it from occurring again.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> <li>Served 290 juveniles and their parents through outreach/prevention and intervention services</li> <li>Had 249 successful completions</li> <li>Heard 273 cases</li> </ul>	<ul style="list-style-type: none"> <li>Interviewed 300 participants</li> <li>Had only 28 unsuccessful completions</li> <li>Had only 28 participants refuse the program</li> <li>Most cases are completed with 90 days</li> </ul>
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>100 randomly chosen Miami-Dade County Teen Court participants completed Teen Court, eleven (11) former participants were re-arrested up to one (1) year after their completion date</li> <li>100 randomly chosen Miami-Dade County Teen Court participants completed Teen Court, six (6) former participants were re-arrested up to two years after completing the program</li> </ul>	<ul style="list-style-type: none"> <li>1% recidivism rate for up to one year after completing Teen Court</li> <li>6% recidivism rate for up to two years after completing Teen Court</li> </ul>

## FUNDING SOURCE(S)

Grant Funding: No

Funding Source: County (Prior year carryover funding)

Matching Requirements: N/A Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A Funding Cycle: October 1 – September 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual* FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County: Carryover	\$2,132,000	\$1,515,000	\$958,935	-\$556,065
Other: Ticket surcharge	\$1,182,000	\$1,400,000	\$0	-\$1,400,000
Other	\$28,000	\$54,000	\$0	-\$54,000
<b>Total</b>	<b>\$3,342,000</b>	<b>\$2,969,000</b>	<b>\$958,935</b>	<b>\$2,010,065</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$930,689	\$956,000	\$649,952	-\$306,048
Contracted Service Providers	\$914,855	\$1,602,500	\$148,578	-\$1,453,922
Capital	\$11,026	\$55,000	\$0	-\$55,000
Other	\$0	\$355,500	\$160,405	-\$195,095
<b>Total</b>	<b>\$1,856,570</b>	<b>\$2,969,000</b>	<b>\$958,935</b>	<b>\$2,010,065</b>
<b>Total Positions</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>0</b>
<b>Number of Children Served</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>

\*Revenue includes approximately \$2,132,000 in carryover funding from prior year